

AYSO Region 60

Providing a world class soccer program that enriches children's lives.



BOARD MEETING MINUTES

Thursday, February 7, 2019 at 7:00 p.m.

Denny's on Main, Alhambra

| ATTENDANCE ("x" means person was present, 16 for a QUORUM) | | | | | |
|---|-----------------------|---|-------------------|---|-------------------|
| | Veronica Alvarez | x | Eboni Davis | x | Mary Kui Basallo |
| x | Angela Argueta | x | Ronnell Davis | x | Barbara Ly Duong |
| x | Deanna Arthur | x | Kacy Do | x | Bulmaro Magallon |
| | Tony Baclig | x | Jim Doty | x | David Martel |
| x | Mike Ball | | Blanca Duarte | | Edith Morales |
| x | Christina Bentivegna | | Claudia Garcia | x | Manny Olea |
| x | Blanca Bocanegra | x | Eddie Garcia | x | Ricardo Quinones |
| x | Rey Castro | x | Pilar Garcia | | Andrew Ramirez |
| | Henry Chang | | Carla Holguin | | Janet Sanchez |
| | Ethel Cisneros-Ortega | | Yeika Kelly | | Alfred Vasquez |
| GUESTS (NON VOTING) | | | | | |
| | Evelyn Bonyarit | | Gabriel Gutierrez | | Tiffany Rodriguez |
| | Fernando Campos | | Rosy Navarro | x | Jeri Ruiz |
| x | Jeff Farber | | Mark Nunez | | Diana Tiscareno |
| x | Kabul Fuentes | | Brianna Okamoto | | Juan Torres |

Call to Order: 7:08 p.m.

1. Opening Remarks

Ricardo

2. Meeting Minutes

Jim

Draft meeting minutes of the December 13, 2018 board meeting were distributed via email on December 14, 2018. One amendment to the attendance record was made. There being no additional comment or objection, the minutes will be filed on our website.

On December 20, 2018, the following motion by David Martel seconded by Carla Holguin with a friendly amendment by Ronnel Davis, put to a vote via email: "That we proceed immediately to implement the AYSO Extra Program for Region 60." By December 22, a total of 18 responses had been received: 15 yes, 1 no and 2 abstentions. 12 had not responded. A quorum was achieved and there were sufficient "yes" votes to outnumber the potential number of "no" votes (13). Therefore, the motion was adopted.

3. EPC report - All Stars, Spring Cup, etc.

Carla

a. Post season play -

i. Summary report attached.

ii. Congratulations to our 12UB Coach Coria and 10UB Coach Duarte both will represent Area 1C and Region 60 in the Section 1 Playoffs to be held on the February 23 weekend in Riverside.

- b. All-Stars -
 - i. All is going well. Most teams are competing. Rain was not nice to us this year we've had full weekend rainout (see standings attached). We've had 1 red card (14UG Goalkeeper, reckless play). It was suggested that next year we have All-Stars tryouts to form teams. (P&P will need to be updated)
- c. Tournaments -
 - i. Tournaments opportunities are coming up.
 - ii. Currently we have one 10UG team attending Bill Owens Spring Classic in March.
- d. Spring Cup –
 - i. To grow our program, we will give assistant coaches and new coaches priority to coach spring cup teams and will be very selective. We have no permit for Almanson Park. Permits for Moor Field and Barnes Park are pending.
 - ii. Our website has been updated with program details.
 - iii. This year's application via google form has emailed to all past and current All-star coaches. It's due 2/17/19.
 - iv. Blue Sombrero has been updated to show a Spring Program.
 - v. All players will be waitlisted until each team has a head coach, assistant coach, team manager and 3 referees. Without these volunteers we will not form the team, since Spring Cup is an Area run program and referees are a requirement.
 - vi. Spring is open registration with priority given to volunteers.
 - vii. Upper division pool play starts March 17. They will play 5 weekends (3/17, 3/31, 4/7, 4/14, 4/28) + playoffs.
 - viii. 10U-14U will start April 6. They will play 3 weekends (4/6, 4/13, 4/27) + playoffs
 - ix. All will have playoffs on the weekend of May 4.
- e. Graduate Series Manny
 - i. The kids are having fun. There will be no make-ups. Games will be done by 17th.
 - ii. Manny recommends establishing a Grad Series Coordinator as a stand-alone position.
 - iii. Manny does not support a spring season for grads, but might do a skills day.
- 4. Committee Report - Board Nominating David
 - a. David described the Nominating Committee's goals and process and presented their recommendations.
 - b. The committee recommends that assistant positions be voting members.
 - c. Jim pointed out that newsletter editor does not appear in the 2019-20 board.
 - d. Jim recommended that game scheduler and scorekeeper not be merged. Scorekeeping is a function of the referee, while schedules are a function of the division commissioner.

Everyone Plays – Balanced Teams – Open Registration – Positive Coaching – Good Sportsmanship – Player Development.

- e. Jim also asked whether we will continue centralized production of pre-printed game cards.
 - f. Maintaining and distributing the regional guidelines (Guidelines Coordinator) should be part of the secretary’s job—not a stand-alone position.
 - g. The committee was instructed to amend their candidates to list all candidates, not just those recommended by the committee, a revised list of nominations to be given to the board within a few days.
 - h. The board express concern regarding staffing for positions required by the AYSO Extra program, in particular having a separate Extra Treasurer. Certification Coordinator for AYSO Extra will be the Regional CVPA.
5. Committee Report - AYSO Extra Manny
 Tryouts will be this Saturday from 2:00 to 6:00 p.m. 20 have signed up already. The 9U-14U program starts in August. Activities until then will be in way of selection. We are looking for high level of commitment--participants must not split their time with club soccer. We will field only those teams that we are confident will be competitive.
6. Committee Report - Fees Structure (attached) Pilar
 Recommended fees apply to core season only. Other programs such as allstars and spring were not considered and would be a separate program. AYSO Extra: candidates would pay core fee upon application. If they make the final cut, they will pay the Extra fee. There is a financial risk because we will have to expend moneys in anticipation of building a team, but team will not form if not enough players. Extra players MUST be registered with AYSO and have shin guards, etc.

A motion (Ronnell, Christina) to move forward with the fee structure was adopted.

Sense of meeting to not wait-list players this year. Eddie will poll coaches to determine the likely number of coaches for next year. Mike ball expressed concern about number of referees.

A motion (Jim, Eboni & Ronnell) to not wait-list early registered players was adopted.

7. Treasure Report - Blanca
 From attached reconciliation reports for checking and savings accounts.

| Account | Checking | Savings |
|-------------------------------|-----------|-----------|
| Date | 1/31/19 | 1/31/19 |
| Beginning Balance | 33,463.43 | 83,788.49 |
| Total Payments and Checks | -2,069.08 | |
| Total Deposits and Credits | 4,265.09 | 2,504.36 |
| Ending Reconciliation Balance | 25,659.44 | 86,292.85 |
| Uncleared Payments & Checks | -2,440.66 | 0.00 |
| Unencumbered Balance | 23,218.78 | 86,292.85 |

Profit and Loss Statement attached. The statement does not include current year registration fees received in the prior year.

Ricardo asked the board to think about a project that would be funded by a multi-year accumulation of funds.

Also need a plan for scholarships.

8. Expo. All board members must report to Blanca their intent to attend Expo in San Diego. Region will reimburse for registration, room and mileage.

9. Committee Report - Storage Bin Jim
Jim met with Mike Macias, Alhambra Park and Recreation Department Director, and Todd Shank, Parks Foreman, at Almansor Park. The only location acceptable to Mr. Macias is adjacent to the baseball container (essentially "site 6", but on the south side of baseball's container). He intends to remove the small corrugated shed south of the baseball container to accommodate our new container. The shed belongs to Little League, is in poor condition, unlocked and appears unused. There is a folding table in it that is labeled "AYSO".

10. Pictures update Eboni
Eboni has a box of items that were not identified by player. She will arrange for parents to look over the box contents. She also will arrange for a new vendor to produce the missing items. Board members are to refer all concerns to Eboni with copies to Blanca, Carla and Ricardo.

11. Area Update Eddie
a. RAP committee volunteers wanted.
b. Tier 1 and 2 background check will be required as of March 1st. We will be charged \$25 per Tier 2 check.
c. Region 1304 probably will dissolve after 1 more year.

12. Coach Update Eddie
Fred needs volunteers to strip fields tomorrow.
Coach training. "The Coaching Manual", a non-AYSO company, has a new digital manual with links to instructional videos. It costs \$30 per coach, \$25 per coach if subscription is on a Regional basis, and \$20 per coach if on an Area-wide basis.

13. Old Business
a. Volunteer Appreciation Ricardo
We are cancelling plans for a low-budget program for this year. We need to plan for next year.

14. New Business
a. Volunteer Fees for 2019 Ricardo
b. 10th Annual SGV Youth Summit Maro & Dave
1 day conference to 6-12th grade convened by Garvey District. Open to students from outside Garvey District. March 9th. \$50 per booth, but since Maro is on committee, we get a booth free.
c. Monterey Park has invited us to participate in their anniversary celebration

Adjourn 9:39 p.m. Ricardo

EPC REPORT 2/7/19

Post season play -

- See attachment (Complements to Jim, for putting it together).
- Congratulations to our 12UB Coach Coria and 10UB Coach Duarte both will represent Area 10 and Region 60 in Section 1 Play February 23 weekend in Riverside.

All-Stars -

- All is going well. Most teams are competing. Rain was not nice to us this year we've had full weekend rainout.
- See standings attached.
- We've had 1 red card (14UG Goalkeeper, reckless play)
- Suggesting for new year, consider putting in place All-Stars tryouts to form teams. (P+P will need to be updated)

Tournaments -

- Tournaments opportunities are coming up.
- Currently we have one 10UG team attending Bill Owens Spring Classic in March.

Spring Cup -

- Our website has been updated with program details.
- I have emailed all past and current All-star coaches this years application via google form. It's due 2/17/19.
- Blue Sombrero has been updated to show a Spring Program.
- All players will be waitlisted till each team has a head coach, assistant coach, team manager and 3 referees. Without these volunteers we will not form the team, since program is an Area run program and referees are a requirement.
- Spring is open registration with priority giving to volunteers.
- UD pool play starts 3/17 they play 5 weekends (3/17, 3/31, 4/7, 4/14, 4/28) + playoffs
- 10U-14U start 4/6 they play 3 weekends (4/6, 4/13, 4/27) + playoffs
- All have playoffs weekend of 5/4

Carla Holguin

as of 1/31/19

| Tournament | Division | Team Name | Coach | W | L | D | GF | GA | Pts | PPG | Rank | Games Played | Games Remaining |
|----------------------|----------|------------------|----------------------|--|---|---|----|----|-----|------|----------|--------------|-----------------|
| Area Allstars | 10UB | | William Chavez | 1 | 2 | 0 | 2 | 6 | 3 | 1.00 | 4 of 7 | 3 | 6 |
| Grad Series Allstars | 10UB | | Martin Gauto | | | | | | | | | | |
| Grad Series Allstars | 10UB | | Jose Herrera | | | | | | | | | | |
| Grad Series Allstars | 10UB | | Mark Nunez | | | | | | | | | | |
| Regional Allstars | 10UB | | Victor Paredes | 1 | 3 | 1 | 9 | 19 | 4 | 0.80 | 13 of 16 | 5 | 5 |
| Section Allstars | 10UB | | Kenneth Lumpkin | 1 | 3 | 0 | 8 | 8 | 3 | 0.75 | 5 of 7 | 4 | 3 friendlies |
| Area Allstars | 10UG | | Lenin Orozco | 1 | 0 | 3 | 12 | 7 | 6 | 1.50 | 2 of 6 | 4 | 6 |
| Grad Series Allstars | 10UG | | Andy Lee | | | | | | | | | | |
| Grad Series Allstars | 10UG | | Pablo Tovar | | | | | | | | | | |
| Grad Series Allstars | 10UG | | Manuel Olea | | | | | | | | | | |
| Regional Allstars | 10UG | | Ana Cristina Dacaret | 0 | 3 | 0 | 1 | 14 | 0 | 0.00 | 17 of 17 | 3 | 7 |
| Regional Allstars | 10UG | | Adam Serrano | 1 | 1 | 1 | 6 | 6 | 4 | 1.33 | 8 of 17 | 3 | 7 |
| Section Allstars | 10UG | | Julio Sanchez | 1 | 1 | 1 | 3 | 1 | 4 | 1.33 | 3 of 6 | 3 | 3 |
| Area Allstars | 12UB | | Gabriel Gutierrez | 2 | 3 | 0 | 11 | 15 | 6 | 1.20 | 3 of 6 | 5 | 5 |
| Regional Allstars | 12UB | | Jon Bartels | 0 | 4 | 0 | 4 | 14 | 0 | 0.00 | 11 of 12 | 4 | 6 |
| Section Allstars | 12UB | | David Martel | 2 | 1 | 1 | 11 | 9 | 7 | 1.75 | 4 of 8 | 4 | 3 |
| Area Allstars | 12UG | | Ronnell Davis | 0 | 5 | 0 | 0 | 11 | 0 | 0.00 | 6 of 6 | 5 | 5 |
| Regional Allstars | 12UG | | Jose Valle | 1 | 3 | 0 | 3 | 5 | 3 | 0.75 | 9 of 10 | 4 | 5 |
| Section Allstars | 12UG | | Sharla Seto | 1 | 3 | 0 | 10 | 12 | 3 | 0.75 | 4 of 6 | 4 | 2 |
| Area Allstars | 14UB | | Mark Nunez | 4 | 1 | 1 | 18 | 9 | 13 | 2.17 | 2 of 11 | 6 | 4 |
| Section Allstars | 14UB | | Juan Castro | 3 | 2 | 0 | 16 | 6 | 9 | 1.80 | 3 of 7 | 5 | 1+1 friendly |
| Area Allstars | 14UG | | Alfredo Vasquez | 1 | 3 | 0 | 3 | 14 | 3 | 0.75 | 5 of 7 | 4 | 6 |
| Section Allstars | 14UG | | Eddie Garcia | 1 | 2 | 0 | 3 | 10 | 3 | 1.00 | 4 of 7 | 3 | 2 |
| League Play-thru | 10UB | Blue Lightning | Ivan Mercado | 3rd Place | | | | | | | | | |
| League Play-thru | 10UB | Black Panthers | Ronald Duarte | 2nd Place Advances to Section 23-24 February 2019 Ab Brown Soccer Complex, Riverside | | | | | | | | | |
| League Play-thru | 10UG | Lady Hurrricanes | Jerry Rodriguez | | | | | | | | | | |
| League Play-thru | 10UG | Teal Dragons | | | | | | | | | | | |
| League Play-thru | 12UB | Aztecs | David Martel | | | | | | | | | | |
| League Play-thru | 12UB | Silver Bullets | Juan Coria | 1st Place Advances to Section 23-24 February 2019 Ab Brown Soccer Complex, Riverside | | | | | | | | | |
| League Play-thru | 12UG | Cheetahs | Sharla Seto | | | | | | | | | | |
| League Play-thru | 12UG | Pink Rebels | Alfredo Vasquez | | | | | | | | | | |
| League Play-thru | 14UB | Alhambra PSG | Juan Castro | | | | | | | | | | |
| League Play-thru | 14UB | Ballhogs | Ricardo Quinones | | | | | | | | | | |
| League Play-thru | 14UG | The Sisters | Gilbert Bonada | | | | | | | | | | |
| League Play-thru | 14UG | Titans | Alfredo Vasquez | 4th Place | | | | | | | | | |

**AYSO Region 60
2019-20 Board Nomination Committee**

| 2018-2019 SEASON | | |
|------------------|--------------------------------------|------------------|
| Executive Board | | |
| 1 | Regional Commissioner | Ricardo Quiñones |
| 2 | Assistant Regional Commissioner | Carla Holguin |
| 3 | Assistant Regional Commissioner | Blanca Bocanegra |
| 4 | Coach Administrator | Eddie Garcia |
| 5 | Referee Administrator | Mike Ball |
| 6 | Child/ Volunteer Protection Advocate | Kacy Do |
| 7 | Safety Director | Mary Kui |
| 8 | Treasurer | Blanca Bocanegra |
| 9 | Secretary | Jim Doty |
| 10 | Registrar | Janet Sanchez |

| | | |
|----|---------|----------------|
| 11 | Auditor | Angela Argueta |
|----|---------|----------------|

| Extended Programs | | |
|-------------------|-------------------------------|---------------|
| 12 | Extended Programs Coordinator | Carla Holguin |
| proposed | Grad Series Coordinator | |
| proposed | Tournament Coordinator | |

| Coaching Staff | | |
|----------------|-------------------------------|--------------|
| proposed | Assistant Coach Administrator | - |
| 13 | Director of Coach Instruction | David Martel |
| proposed | Coach Equipment Coordinator | - |

| Referee Staff | | |
|---------------|---|-------------|
| 14 | Director Of Referee Instruction | Mike Ball |
| 15 | Director Of Referee Assessment | Henry Chang |
| proposed | Assistant Referee Administrator | - |
| proposed | Referee Scheduler | - |
| proposed | PRO Referee Coordinator | - |
| proposed | Referee Uniform & Equipment Coordinator | - |

| Division Commissioners | | |
|------------------------|--------------------------------------|------------------|
| 16 | VIP Director (All Ages) | Tony Baclig |
| 17 | Assistant VIP Director | Blanca Bocanegra |
| 18 | U5/Jamboree Commissioner (2015) | Andrew Ramirez |
| 19 | U6 Commissioner (2014) | Ronnell Davis |
| 20 | U8 Boys Commissioner (2012 & 2013) | Manny Olea |
| 21 | U8 Girls Commissioner (2012 & 2013) | Yeika Kelly |
| 22 | 10U Boys Commissioner (2010 & 2011) | Rey Castro |
| 23 | 10U Girls Commissioner (2010 & 2011) | Veronica Alvarez |
| 24 | 12U Boys Commissioner (2008 & 2009) | Bulmaro Magallon |
| proposed | 12U Girls Commissioner (2008 & 2009) | Bulmaro Magallon |
| 25 | 14U Commissioner (2006 & 2007) | Carla Holguin |
| 26 | 16U (2004 & 2005) | Deanna Arthur |
| 27 | 19U (2001, 2002 & 2003) | Deanna Arthur |

| 2019-2020 SEASON | |
|------------------|------------------|
| # | Name |
| 1 | Ricardo Quiñones |
| 2 | Carla Holguin |
| - | - |
| 3 | Eddie Garcia |
| 4 | Manny Olea |
| 5 | Kacy Do |
| 6 | Mary Kui |
| 7 | Blanca Bocanegra |
| 8 | TBD |
| 9 | Janet Sanchez |

| | |
|----|------------|
| 10 | TBD |
|----|------------|

| | |
|----|---------------|
| 11 | Carla Holguin |
| 12 | <u>TBD</u> |
| 13 | <u>TBD</u> |

| | |
|----|---------------------|
| 14 | David Martel |
| 15 | <u>David Martel</u> |
| 16 | <u>TBD</u> |

| | |
|----|--------------------------|
| 17 | <u>Mike Ball</u> |
| 18 | <u>Henry Chang</u> |
| 19 | <u>TBD</u> |
| 20 | Mark Nunez |
| 21 | <u>TBD</u> |
| 22 | Gabriel Gutierrez |

| | |
|----|--|
| 23 | Blanca Bocanegra |
| 24 | <u>TBD</u> |
| 25 | <u>TBD</u> |
| 26 | TBD |
| 27 | TBD |
| 28 | TBD |
| 29 | <u>TBD</u> |
| 30 | TBD |
| 31 | Ronnell Davis |
| 32 | <u>TBD</u> |
| 33 | Bulmaro Magallon |
| 34 | Rosy Navarro |
| - | <u>combined - Upper Division Coordinator (16U & 19U)</u> |

**AYSO Region 60
2019-20 Board Nomination Committee**

| 2018-2019 SEASON | | |
|--------------------------|---|----------------------|
| Regional Board and Staff | | |
| 28 | Closing Ceremonies | Blanca Duarte |
| 29 | CVPA Assistant | Open |
| 30 | Equipment Manager | Fred Vasquez |
| 31 | Field Monitor Coordinator | Christina Bentivegna |
| 32 | Game Scheduler/Score Keeper | Jim Doty |
| 33 | Guidelines Coordinator | Jim Doty |
| 34 | Kid Zone Director | Ethel Cisneros |
| 35 | Permit Coordinator | Rolando Morales |
| 36 | Picture Day Coordinator | Eboni Davis |
| 37 | Purchasing Director | Edith Morales |
| 38 | Snack Bar Manager | Barbara Ly |
| 39 | Assistant Snack Bar Manager | Angela Argueta |
| 40 | Sponsorship Coordinator | Mary Kui |
| 41 | Team Parent Coordinator | Claudia Garcia |
| 42 | Trophies Coordinator (included in Purchasing) | Pilar Garcia |
| 43 | Webmaster | Angela Argueta |
| 44 | Yearbook Coordinator | Barbara Ly |
| proposed | EXTRA Coordinator | - |
| proposed | EXTRA Treasurer | - |
| proposed | Certifications Coordinator | - |
| proposed | Discipline Coordinator | - |
| proposed | Skills Training Coordinator | - |
| proposed | Assistant Treasurer | - |

| 2019-2020 SEASON | |
|------------------|--------------------------------|
| 35 | Blanca Duarte |
| - | - |
| 36 | Fred Vasquez |
| - | - |
| 37 | TBD |
| 38 | Jim Doty |
| - | - |
| 39 | Jeff Farber |
| 40 | Eboni Davis |
| 41 | Juan Torres |
| 42 | Barbara Ly |
| 43 | Christina Bentivegna |
| - | TBD (depends on Fee Committee) |
| 44 | Claudia Garcia |
| - | - |
| 45 | Angela Argueta |
| 46 | TBD |
| 47 | Kabul Fuentes |
| 48 | TBD |
| 59 | TBD |
| 50 | TBD |
| 51 | TBD |
| 52 | TBD |

Blue = People with more than 1 Board Position
TBD Candidate has not yet accepted nomination

Candidates for TBD postions:

Tiffany Rodriguez
 Veronica Alvarez
 Diana Tiscareno
 Evelyn Boonyarit
 Melissa Bolivar
 Brina Okamoto
 Jeri Ruiz
 Rey Castro
 Deanna Arthur

New Fee Proposal - FALL 2019

Registration Fee Covers:

| | | |
|------------------|---------|---------|
| Uniforms | \$25.00 | |
| Pictures | \$5.00 | VIP |
| National Fee | \$20.00 | VIP |
| Area Fee | \$6.50 | VIP |
| Trophies | \$9.00 | VIP |
| Background Check | ~\$8.00 | |
| *Total | \$73.50 | \$40.00 |

* Amount does not include cost of pending equipment (Bin-\$2,800 & Goals-\$4,200) purchase totaling \$7,000 (Based on 900 players, \$8.00 per player rate)

Early Bird Registration

Fee: \$120.00 For All Divisions, VIP is \$40 flat
Duration: 2 week time period
Discount: \$20.00 Off for siblings to start at 3rd child/player

Division Tier Fee

| | |
|---------------|----------|
| Schoolyard-6U | \$130.00 |
| 8U-19U | \$140.00 |

Sibling Discount \$20.00 Off for siblings to start at 3rd child/player

Sponsorships

With 95% of teams participating, it's our recommendation to keep the Sponsorship program. This also came into mind when we setup the Division Tier Fee; less players on the Schoolyard and 6U teams which will help when it becomes a team sponsorship.

Plaques

(In lieu of plaques, ask photographer to give players a 2nd button in the packet)

Each year, it has been designed to find a vendor who will create the sponsor plaques at no cost. As we ask teams to secure sponsors, the Region should consider paying for plaques. It's hard to expect Good quality for something that we are given for Free.

The trophy vendor Pilar uses, gave us a quote of \$10 a piece and the team photos are set in plexi-glass.

The cost based on 88 teams at \$10 each, and not all teams request a plaque, is \$880. Our teams brought in over \$23,000 last season.

A small amount to show teams AND businesses that we care about their sponsorship.

Bank Reconciliation Detail

Region 0060

Print Out Date: 02/03/2019 11:22 am
Fiscal Year: 07/01/2018 - 06/30/2019 (Active)
Bank Account: WELLS FARGO-Checking xxx5201 - USD - 0060-01-C-5
Reconcile Date: 12/31/2018

naponline.ayso.org
Blanca Bocanegra

Page 1

| Type | # | Ref./Chk# | Date | Person/Item | Clr | Amount | Balance |
|--|------|-----------|------------|---------------------------------|------|------------------|------------------|
| WELLS FARGO-Checking xxx5201 - USD - 0060-0 | | | | | | | |
| Beginning Balance | | | | | | | |
| | | | | | | 31,365.30 | |
| Cleared Transactions | | | | | | | |
| Payments and Checks - 17 items | | | | | | | |
| Bank Deposit | 804 | 644 | 2018-11-06 | Snack Bar Deposit - 11/3/18 | VOID | 0.00 | 0.00 |
| Bank Payment | 1397 | 3641 | 2018-11-15 | Futboleros | X | -900.00 | -900.00 |
| Bank Payment | 1398 | 3642 | 2018-11-15 | Alfonso Guzman | X | -500.00 | -1,400.00 |
| Bank Payment | 1399 | 3646 | 2018-11-16 | Carla Holguin | X | -153.55 | -1,553.55 |
| Bank Payment | 1410 | 3645 | 2018-11-16 | Barbara Ly | X | -540.83 | -2,094.38 |
| Bank Payment | 1401 | 3648 | 2018-11-26 | Sport Pins International Inc | X | -21.22 | -2,115.60 |
| Bank Payment | 1402 | 3649 | 2018-11-26 | Emmaus Lutheran School & church | X | -200.00 | -2,315.60 |
| Bank Payment | 1403 | 3651 | 2018-11-26 | King Trophy | X | -7,167.08 | -9,482.68 |
| Bank Payment | 1404 | 3650 | 2018-11-26 | Bubblemania and Co of LA | X | -375.00 | -9,857.68 |
| Bank Payment | 1406 | 3647 | 2018-11-26 | Ricardo Quinones | X | -1,406.09 | -11,263.77 |
| Bank Payment | 1405 | 3652 | 2018-11-28 | Valerie Munoz | X | -525.00 | -11,788.77 |
| Bank Payment | 1407 | 3653 | 2018-11-28 | Brand Me Up | X | -107.66 | -11,896.43 |
| Bank Payment | 1409 | 3654 | 2018-11-30 | Federico Macias | X | -800.00 | -12,696.43 |
| Bank Payment | 1408 | 3655 | 2018-12-01 | Carla Holguin | X | -123.01 | -12,819.44 |
| Bank Payment | 1411 | 3657 | 2018-12-01 | Blanca Bocanegra | X | -125.00 | -12,944.44 |
| Bank Payment | 1431 | 3658 | 2018-12-13 | Mary Kui | X | -11.00 | -12,955.44 |
| Bank Deposit | 810 | 649 | 2018-12-31 | Interest Income | VOID | 0.00 | -12,955.44 |
| Total Payments and Checks | | | | | | -12,955.44 | -12,955.44 |
| Deposits and Credits - 6 items | | | | | | | |
| Bank Deposit | 812 | 650 | 2018-12-04 | Blue Sombrero Deposit | X | 2,157.84 | 2,157.84 |
| Bank Deposit | 803 | 643 | 2018-12-06 | Miscellaneous Deposit | X | 1,873.00 | 4,030.84 |
| Bank Deposit | 813 | 651 | 2018-12-11 | Blue Sombrero Deposit | X | 4,840.56 | 8,871.40 |
| Bank Deposit | 814 | 652 | 2018-12-18 | Blue Sombrero Deposit | X | 3,557.52 | 12,428.92 |
| Bank Deposit | 815 | 653 | 2018-12-27 | Blue Sombrero Deposit | X | 2,624.40 | 15,053.32 |
| Bank Deposit | 816 | 654 | 2018-12-31 | Interest Income | X | 0.25 | 15,053.57 |
| Total Deposits and Credits | | | | | | 15,053.57 | 15,053.57 |
| Total Cleared Transactions | | | | | | 2,098.13 | 2,098.13 |
| Ending Reconciliation Balance : 12/31/2018 | | | | | | 33,463.43 | 33,463.43 |
| Uncleared Transactions | | | | | | | |
| Uncleared Payments and Checks - 4 items | | | | | | | |
| Bank Payment | 1427 | 3659 | 2018-12-29 | Almansor Court | | -750.00 | -750.00 |
| Bank Payment | 1428 | 3662 | 2018-12-29 | City of Monterey Park | | -28.80 | -778.80 |
| Bank Payment | 1429 | 3661 | 2018-12-29 | Eliana Ruelas | | -147.26 | -926.06 |
| Bank Payment | 1430 | 3660 | 2018-12-29 | Blanca Duarte | | -211.95 | -1,138.01 |
| Total Uncleared Payments and Checks | | | | | | -1,138.01 | -1,138.01 |
| ** No Uncleared deposits. | | | | | | 0.00 | 0.00 |

... Continued on next page.

Bank Reconciliation Detail

Region 0060

Print Out Date: 02/03/2019 11:22 am

nponline.ayso.org

Fiscal Year: 07/01/2018 - 06/30/2019 (Active)

Blanca Bocanegra

Bank Account: WELLS FARGO-Checking xxx5201 - USD - 0060-01-C-5

Reconcile Date: 12/31/2018

Page 2

| <i>Type</i> | <i>#</i> | <i>Ref./Chk#</i> | <i>Date</i> | <i>Person/Item</i> | <i>Clr</i> | <i>Amount</i> | <i>Balance</i> | |
|---|----------|------------------|-------------|--------------------|------------|------------------|------------------|------------------|
| <i>... Continued from previous page.</i> | | | | | | | | |
| Uncleared Transactions Sum | | | | | | -1,138.01 | -1,138.01 | |
| Running Balance - Uncleared Transactions | | | | | | 32,325.42 | 32,325.42 | |
| Bank Balance as of Today : 02/03/2019 11:22 am | | | | | | | 32,325.42 | 32,325.42 |

Bank Reconciliation Detail

Region 0060

Print Out Date: 02/01/2019 05:43 pm
Fiscal Year: 07/01/2018 - 06/30/2019 (Active)
Bank Account: WELLS FARGO-Savings xxx1208 - USD - 0060-01-C-4
Reconcile Date: 12/31/2018

naponline.ayso.org
Blanca Bocanegra

Page 1

| Type | # | Ref./Chk# | Date | Person/Item | Clr | Amount | Balance | |
|---|-----|-----------|------------|-----------------|-----|------------------|------------------|-------------|
| WELLS FARGO-Savings xxx1208 - USD - 0060-01 | | | | | | | | |
| Beginning Balance | | | | | | | 83,784.22 | |
| Cleared Transactions | | | | | | | | |
| ** No cleared payments for this reconcile date. | | | | | | | 0.00 | 0.00 |
| Deposits and Credits - 1 items | | | | | | | | |
| Bank Deposit | 811 | 649 | 2018-12-31 | Interest Income | X | 4.27 | 4.27 | |
| Total Deposits and Credits | | | | | | 4.27 | 4.27 | |
| Total Cleared Transactions | | | | | | 4.27 | 4.27 | |
| Ending Reconciliation Balance : 12/31/2018 | | | | | | 83,788.49 | 83,788.49 | |
| Uncleared Transactions | | | | | | | | |
| ** No Uncleared payments. | | | | | | | 0.00 | 0.00 |
| ** No Uncleared deposits. | | | | | | | 0.00 | 0.00 |
| Uncleared Transactions Sum | | | | | | 0.00 | 0.00 | |
| Running Balance - Uncleared Transactions | | | | | | 83,788.49 | 83,788.49 | |
| Bank Balance as of Today : 02/01/2019 05:43 pm | | | | | | 83,788.49 | 83,788.49 | |

Bank Reconciliation Detail

Region 0060

Print Out Date: 02/05/2019 11:08 am
Fiscal Year: 07/01/2018 - 06/30/2019 (Active)
Bank Account: WELLS FARGO-Checking xxx5201 - USD - 0060-01-C-5
Reconcile Date: 01/31/2019

naponline.ayso.org
Blanca Bocanegra

Page 1

| Type | # | Ref./Chk# | Date | Person/Item | Clr | Amount | Balance |
|---|------|-----------|------------|--|-----|------------------|------------------|
| WELLS FARGO-Checking xxx5201 - USD - 0060-0 | | | | | | | |
| Beginning Balance | | | | | | | |
| | | | | | | | |
| Cleared Transactions | | | | | | | |
| Payments and Checks - 9 items | | | | | | | |
| Bank Payment | 1427 | 3659 | 2018-12-29 | Almansor Court | X | -750.00 | -750.00 |
| Bank Payment | 1428 | 3662 | 2018-12-29 | City of Monterey Park | X | -28.80 | -778.80 |
| Bank Payment | 1429 | 3661 | 2018-12-29 | Eliana Ruelas | X | -147.26 | -926.06 |
| Bank Payment | 1425 | 3665 | 2019-01-04 | Eddie Garcia | X | -108.19 | -1,034.25 |
| Bank Payment | 1426 | 3663 | 2019-01-04 | Supplier: American Soccer Company, Inc | X | -6,064.00 | -7,098.25 |
| Bank Payment | 1417 | 3670 | 2019-01-15 | Carla Holguin | X | -52.49 | -7,150.74 |
| Bank Payment | 1420 | 3669 | 2019-01-15 | American Soccer Company | X | -1,095.05 | -8,245.79 |
| Bank Payment | 1423 | 3671 | 2019-01-15 | Bownet Sports | X | -2,586.81 | -10,832.60 |
| Bank Payment | 1422 | 3672 | 2019-01-16 | Almansor Court | X | -1,236.48 | -12,069.08 |
| Total Payments and Checks | | | | | | -12,069.08 | -12,069.08 |
| Deposits and Credits - 7 items | | | | | | | |
| Bank Deposit | 820 | 658 | 2019-01-02 | Blue Sombrero Deposit - 1/2/19 | X | 699.84 | 699.84 |
| Bank Deposit | 819 | 657 | 2019-01-08 | Blue Sombrero Deposit - 1/8/19 | X | 403.20 | 1,103.04 |
| Bank Deposit | 808 | 647 | 2019-01-11 | Deposit | X | 2,685.00 | 3,788.04 |
| Bank Deposit | 822 | 660 | 2019-01-23 | Blue Sombrero Deposit - 1/23/19 | X | 58.32 | 3,846.36 |
| Bank Deposit | 823 | 661 | 2019-01-29 | Blue Sombrero Deposit - 1/29/19 | X | 58.32 | 3,904.68 |
| Bank Deposit | 818 | 656 | 2019-01-31 | Interest Income | X | 0.24 | 3,904.92 |
| Bank Deposit | 821 | 659 | 2019-02-05 | Blue Sombrero Deposit - 1/15/19 | X | 360.17 | 4,265.09 |
| Total Deposits and Credits | | | | | | 4,265.09 | 4,265.09 |
| Total Cleared Transactions | | | | | | -7,803.99 | -7,803.99 |
| Ending Reconciliation Balance : 01/31/2019 | | | | | | 25,659.44 | 25,659.44 |
| Uncleared Transactions | | | | | | | |
| Uncleared Payments and Checks - 5 items | | | | | | | |
| Bank Payment | 1430 | 3660 | 2018-12-29 | Blanca Duarte | | -211.95 | -211.95 |
| Bank Payment | 1419 | 3664 | 2019-01-04 | City of Alhambra | | -26.00 | -237.95 |
| Bank Payment | 1424 | 3667 | 2019-01-11 | AYSO Section One | | -890.00 | -1,127.95 |
| Bank Payment | 1421 | 3668 | 2019-01-15 | Supplier: Red Electra Merchandising | | -1,127.74 | -2,255.69 |
| Bank Payment | 1418 | 3673 | 2019-01-20 | Blanca Bocanegra | | -184.97 | -2,440.66 |
| Total Uncleared Payments and Checks | | | | | | -2,440.66 | -2,440.66 |
| ** No Uncleared deposits. | | | | | | 0.00 | 0.00 |
| Uncleared Transactions Sum | | | | | | -2,440.66 | -2,440.66 |
| Running Balance - Uncleared Transactions | | | | | | 23,218.78 | 23,218.78 |
| Bank Balance as of Today : 02/05/2019 11:08 am | | | | | | 23,218.78 | 23,218.78 |

Bank Reconciliation Detail

Region 0060

Print Out Date: 02/05/2019 10:30 am
Fiscal Year: 07/01/2018 - 06/30/2019 (Active)
Bank Account: WELLS FARGO-Savings xxx1208 - USD - 0060-01-C-4
Reconcile Date: 01/31/2019

naponline.ayso.org
Blanca Bocanegra

Page 1

| Type | # | Ref./Chk# | Date | Person/Item | Clr | Amount | Balance |
|---|-----|-----------|------------|-----------------|-----|------------------|------------------|
| WELLS FARGO-Savings xxx1208 - USD - 0060-01 | | | | | | | |
| Beginning Balance | | | | | | | 83,788.49 |
| Cleared Transactions | | | | | | | |
| ** No cleared payments for this reconcile date. | | | | | | 0.00 | 0.00 |
| Deposits and Credits - 2 items | | | | | | | |
| Bank Deposit | 809 | 648 | 2019-01-08 | Deposit | X | 2,500.00 | 2,500.00 |
| Bank Deposit | 817 | 655 | 2019-01-31 | Interest Income | X | 4.36 | 2,504.36 |
| Total Deposits and Credits | | | | | | 2,504.36 | 2,504.36 |
| Total Cleared Transactions | | | | | | 2,504.36 | 2,504.36 |
| Ending Reconciliation Balance : 01/31/2019 | | | | | | 86,292.85 | 86,292.85 |
| Uncleared Transactions | | | | | | | |
| ** No Uncleared payments. | | | | | | 0.00 | 0.00 |
| ** No Uncleared deposits. | | | | | | 0.00 | 0.00 |
| Uncleared Transactions Sum | | | | | | 0.00 | 0.00 |
| Running Balance - Uncleared Transactions | | | | | | 86,292.85 | 86,292.85 |
| Bank Balance as of Today : 02/05/2019 10:30 am | | | | | | 86,292.85 | 86,292.85 |

Profit and Loss Statement

Region 0060

Print Out Date: 02/05/2019 11:14 am
Fiscal Year: 07/01/2018 - 06/30/2019 (Active)
Period: 07/01/2018 - 02/28/2019

naponline.ayso.org
Blanca Bocanegra

Page 1

| <i>Account</i> | <i>Name</i> | <i>Period</i> | <i>Budget</i> | <i>Variance</i> |
|-----------------------|---|----------------|----------------|-----------------|
| Income | | | | |
| Income | | | | |
| 4005 | Player Registration Fee | 122,520 | 113,950 | 8,570 |
| 4006 | Registration Fee Refunds | -2,413 | -7,508 | 5,096 |
| 4010 | Merchandise Revenue | 797 | 1,800 | -1,003 |
| 4024 | Concessions | 8,394 | 9,500 | -1,106 |
| 4040 | Fundraising - Other | 812 | 500 | 312 |
| 4310 | Sponsors/Contributions/Donations | 25,666 | 20,250 | 5,416 |
| 9105 | Interest Income | 28 | 24 | 4 |
| Total Income | | 155,804 | 138,516 | 17,288 |
| Total Income | | 155,804 | 138,516 | 17,288 |
| Expenses | | | | |
| Expenses | | | | |
| 5101 | Uniforms-Players-TAX PAID | 27,347 | 30,884 | -3,537 |
| 5102 | Uniforms-Coaches-TAX PAID | 2,993 | 3,515 | -522 |
| 5103 | Uniforms-Referees-TAX PAID | 3,692 | 5,080 | -1,388 |
| 5104 | Uniforms-Other-TAX PAID | 1,104 | 1,690 | -586 |
| 5111 | Field Expenses | 1,314 | 4,000 | -2,686 |
| 5130 | Equipment-TAX PAID | 7,432 | 9,210 | -1,778 |
| 5228 | Tournament/National Games Entry Fees | 85 | 0 | 85 |
| 5235 | Merchandise Expense | 0 | 1,000 | -1,000 |
| 5241 | Playoff Expenses | 0 | 1,000 | -1,000 |
| 5255 | Ads/Newsletter/Yearbook/Pictures | 5,465 | 10,000 | -4,535 |
| 5261 | Fundraising: Concessions | 5,796 | 5,800 | -4 |
| 5274 | Awards & Volunteer Recognition | 15,256 | 17,200 | -1,944 |
| 5275 | Donations | 0 | 3,900 | -3,900 |
| 5432 | Clinic Training Expenses Coaches | 690 | 6,050 | -5,361 |
| 5433 | Clinic Training Expenses Referees | 2,290 | 1,720 | 570 |
| 5434 | Clinic Training Expenses Other | 1,587 | 700 | 887 |
| 5701 | Payments to AYSO Inter-regional (transfers) | 3,916 | 3,600 | 316 |
| 5703 | Payments to AYSO Registration Fees | 5,180 | 15,750 | -10,570 |
| 5801 | Fixed Assets (over \$1,000) | 0 | 150 | -150 |
| 7401 | Travel Other | 0 | 4,000 | -4,000 |
| 7430 | Conferences/Meetings | 2,650 | 3,825 | -1,175 |
| 7431 | Section/NAGM | 0 | 3,500 | -3,500 |
| 7515 | Phone/Internet/Website | 100 | 550 | -450 |
| 7535 | Postage | 21 | 240 | -219 |
| 7540 | Freight Paid for Uniforms and Equipment | 523 | 700 | -177 |
| 7625 | Office Supplies | 132 | 1,000 | -868 |
| 7695 | Miscellaneous Supplies | 132 | 500 | -368 |
| 8305 | Bank Fees | 1,320 | 3,360 | -2,040 |
| 8595 | Other Expenses | 276 | 0 | 276 |
| Total Expenses | | 89,302 | 138,924 | -49,622 |
| Total Expenses | | 89,302 | 138,924 | -49,622 |
| Net Assets | | 66,502 | -408 | 66,910 |

RRA Report

2/7/2019

- Attendance for All Stars Coach & Referee meeting was satisfactory.
 - I don't believe we were deducted any points.
- Referee Points for the 1st half of All Star Season will be out next week. So far, I have not received negative feedback, so I believe we are on track.
- Training
 - Upcoming training:
 - Regional: R88 – Jan. 14
 - Intermediate/Advanced/National/Instructor/Assessor: Ken Aston – June 21 - 23
 - @ Chapman University
 - Early Bird : \$225 Regular: \$250
 - Roadshow Referee class results:
 - 3 Regionals
 - 2 Intermediates
 - 1 Assessor
- Upcoming Mentoring:
 - Referee Field Refresher : Feb. 13, 6pm – 7pm @ Almanson Park
 - Will schedule another refresher before Spring Cup
- EXPO:
 - Hope to invite 2-3 referees to take instruction courses and classes to build referee instructor pool.

10TH ANNUAL SGV YOUTH SUMMIT

“BE YOU TIFUL”



WHEN:

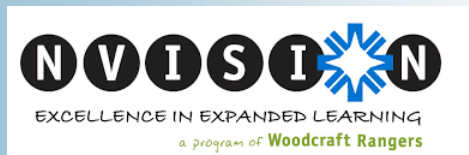
Saturday, March 9th, 2019
8am - 3pm

WHERE:

Garvey Intermediate
School

2720 N Jackson Avenue, Rosemead, CA 91770

SPONSORS •



**CALLING ALL
6TH TO 12TH
GRADERS!**

- Get up to 8 service hours!
- Free food!
- Youth Showcase!
- Get prepared!
- Visit all the booths!

**FREE
WORKSHOPS**

- Youth Leadership and Advocacy
- Successful Transitions
- Health & Wellness
- College and Careers
- Dance and Music

AT THE DOOR

Free T-SHIRTS for the first 200 students to arrive!

**FOR MORE
INFORMATION**

Contact us at:

**sgvyouthsummit
@gmail.com**

(626) 287-2988

This program is partially funded by the County of Los Angeles, Department of Public Health, Substance Abuse Prevention and Control.

Register:

**WWW.SURVEYMONKEY.COM/R/
SGVYOUTHSUMMIT2019**

This program/activity is not sponsored or endorsed by the Alhambra Unified School District.